

2012-13 ACTUAL/ALLOWED ASF COMPARISON BY DIVISION

Division	OFFICE				RESEARCH/SCHOLARLY ACTIVITY				COMBINED OFFICE AND RESEARCH/SCHOLARLY ACTIVITY			
	ACTUAL ASF	ALLOWED ASF	SHORT (OVER) ASF	% of Allowed	ACTUAL ASF	ALLOWED ASF	SHORT (OVER) ASF	% of Allowed	ACTUAL ASF	ALLOWED ASF	SHORT (OVER) ASF	% of Allowed
ARTS	23,915	23,498	(418)	102%	30,867	30,800	(67)	100%	54,782	54,298	(485)	101%
SOE	27,425	31,941	4,516	86%	98,163	98,130	(33)	100%	125,588	130,071	4,483	97%
HUMANITIES	36,665	34,886	(1,780)	105%	11,800	14,650	2,850	81%	48,465	49,536	1,071	98%
PBSCI	65,232	73,964	8,732	88%	232,163	301,065	68,902	77%	297,395	375,029	77,634	79%
SOC SCI	52,911	47,522	(5,390)	111%	72,664	73,165	501	99%	125,575	120,687	(4,889)	104%
TOTAL SPACE	206,148	211,809	5,661	97%	445,657	517,810	72,153	86%	651,805	729,619	77,814	89%